Highlands Nordic Ski Club 53 Burge Mountain Road Tonasket, WA 98855 May 31, 2024

Winter Recreation Program Manager Washington State Parks and Recreation Winter Recreation Commission PO Box 42650 Olympia, WA 98504-2650

Dear Folks

I want to say thanks once again for all the help and support from Winter Recreation, now and in years past. Enclosed is our application for continued funding of Trail Grooming at Highlands Sno-Park for 2024-2025.

Unfortunately, but not surprisingly, 2023-2024 at Highlands was_a low snow year and a short season; the lowest and shortest since we started grooming in the 80's. The season was adversely impacted further by a spell of deep cold (-20°F) in mid-January that prevented grooming and skiing, and a warm period with rain in mid-February. Due to these snow conditions, we were only able to groom for about 10 weeks, December 29 to March 6. We only groomed 193 miles of trail compared with our 10-year average of 506 miles, and last year's record total of 860 miles

Usage at Highlands was correspondingly low. We had 527 actual user sign-ins compared to our average of around 1000

Yet there were still many weeks of excellent mid-winter skiing. And enthusiasm for the SnoPark and the grooming was high, heightened by the scarcity of winter recreation opportunities throughout the region. In conversations with skiers and snowshoers and review of comments on the sign in sheets, there were only notes of praise and wonder, and virtually no complaints.

Sincerely,

Walter Henze Chair, Grant Committee

RECEIVED: 6.1.24

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WASHINGTON STATE PARKS 1913

FUNDING REQUEST 2024-2025

Non-Profit • Ongoing • Trail Grooming Report and request for continued funding

For State Parks Use Only					
Priority 2nd, 3rd yr. review					
3	Ongoing				

Motorized

X Non-Motorized

GROOMING AREA – TRAIL SYSTEM NAM Highlands Sno-Park	Previous Years Grooming funds Allotted (State Parks Use Only) \$21,156	
Truck Hauling Miles Requested 0	Grooming Miles Requested \$20,057+\$1099 insurance	Of the total value of the applicant contribution plus funding requested from State Parks, what is the percentage from:
Previous Years Truck Hauling Miles Allotted (State Parks Use)	Previous Years Grooming Miles Allotted (State Parks Use) 473	72 State % (Total funds requested divided by total value x 100)
Total Applicant Contributions (Dollars / In-Kind Services / Materials)	\$	28 Applicant % (Total funds divided by total value x 100)

APPLICANT INFORMATION

APPLICANT NAME	NAME OF REPRESENTATIVE
Highlands Nordic Ski Club	Walter Henze
APPLICANT MAILING ADDRESS	TITLE
53 Burge Mountain Rd	Chair, Grant Committee
CITY, STATE, ZIP	E-MAIL ADDRESS
Tonaset, WA 98855	walterhenze@me.com
TELEPHONE NUMBER & EXTENSION	FAX NUMBER
509 322-5032	N/A

LOCAL GROOMING COUNCIL INFORMATION

NAME OF GROOMING COUNCIL N/A							
VOLUNTEER GROOMING COUNCIL COORDINATOR	TELEPHONE NUMBER						
MAILING ADDRESS	E-MAIL ADDRESS						
CITY, STATE, ZIP	WEBSITE						
IF MEETINGS ARE SCHEDULED, WHERE IS THE MEETING HELD (location name and address)							
WHAT IS THE DAY OF MONTH AND TIME OF MEETINGS (i.e., 1 st Tuesday, 7:00pm)							

Detailed Season Summary

2023-2024 SEASON

1) Based on last year's log "Trail Grooming Season Totals", please answer the following:

Date grooming started: DEC 29 Date grooming ended: MARCH 6 Total hours grooming: 172

Total Miles traveled: 193

2) Please give approximate percentage of recreationists for each category:

80% Nordic 11 % Snowshoe 2 % Skijoring 1 % Sledding 3 % Snowmobiling 0 % Snowbiiking 3 % Other

TRAIL SYSTEM

1) Total Trail map miles: (23.5)

2) Actual groomed miles for last season: 193

3) Were all trails identified in the application groomed during this past season? If no, please indicate the trails that were not groomed and the reason (wildlife closure, logging, etc.) *Attach map if necessary.*

NO. THE LOWER TRAILS ON BOTH SIDES OF THE PARK WERE NOT GROOMED DUE TO INSUFFICIENT SNOW. THE UNGROOMED TRAILS WERE TWISTA VISTA, LICHEN ALLEY, SUNSHINE LOOP, HEJ BUE, STRAIGHT EDGE LOOP, IDA'S FORD, BOBCAT, GOSHAWK, RANGER'S RUN, RANGER'S LOOP

 Were trails groomed that were not identified in the applications? If yes, please indicate trails name, number, miles and frequency. Was permission to groom these additional trails obtained. (yes or no)
 NO

5) If authorized trails were not groomed as a result, please list those trails. Attach map if necessary.

SIGN, MAPS, TRAIL BLAZERS, SNOW POLE ORDERS

Download trail maps, signs, and snowpole order forms from our sports program funding webpage, bottom of page. <u>https://parks.wa.gov/about/grants/sports-funding-program</u>

FUNDING

1) Amount Spent \$ <u>NO</u>

2023-2024

2) If you did not spend the total approved funding amount, why not? <u>IT WAS A LOW SNOW YEAR, AND A SHORT SEASON; THE LOWEST AND SHORTEST SINCE WE STARTED GROOMING IN THE 80'S</u> The season was adversely impacted further by a spell of deep cold (-20°F) in mid January that prevented grooming and skiing, and a warm period with rain in mid February.

3) For this project, please list volunteer hours and type of work (include pre-season hours):
 Pre/post season individual work hours: gates, fences trail maintenance weed mgmt
 52 hrs

Fall work day	100 hrs
Snowshoe trais maintenance and trail breaking	16 hrs

New trail signs construction, placement, maintenance	20 hrs
Grant preparation, administration, groomer pay increase, and securing landowner permission	56 hrs
Trail conditions email reports, Facebook page, Website	27 hrs
Club accounting and payments for grooming	14 hrs
Snowmobile hauling	20 hrs
Total volunteer hours: 305	

Trails and Map Miles Summary

1. Show actual grooming information for last winter season.

Т	TRAIL GROOMING MILES List the trail grooming miles for each trail system groomed.								
	Trail Name or Road Number	From which Sno-Park	Map Miles	Trip Miles	Trips per Week	Trips Per Season	Total Miles		
	TOTAL grooming miles for trail systems listed above: Actual 23-24 193 miles								

2. Show requested grooming information for next winter season.

TI	 TRAIL GROOMING MILES ADJUSTED FOR 2024-2025 (16-week season) List any grooming changes for next season. If no changes leave blank. Total miles should not change from previous season. Use priority 5 Application for new funding increases. Grooming schedules will be required by October 18, 2024. 									
	Trail Name or Road Number	From which Sno-Park	Map Miles	Trip Miles	Trips per Week	Trips Per Season	Total Miles			
	TOTAL grooming miles for trail system	ems listed above:	F	Proposed	24-25	600 m	iles			

COST SUMMARY

FOR ONGOING TRAIL GROOMING AND HAULING TRUCK FUNDING ONLY

NOTE: ORIGINAL APPLICATION ON FILE, ONLY UPDATE FIELDS WITH CHANGES SINCE LAST SEASON.

PROJECT TYPE Trail Grooming (& Hauling Truck)				AGENCY Highlands Nordic Ski Club				TELEPHONE NUMBER (509) 322-5032			
(A) THROUGH (E) BELOW IS OPTIONAL FOR SPONSORING CLUB/COUNCILS FILLING OUT THIS APPLICATION:											
 (A) TYPE OF COST – ITEMIZE ALL COST TYPES, i.e., salaries, maintenance, construction, equipment, supplies, etc. (B) PROGRAM FUNDS BEING REQUESTED – DOLLAR AMOUNT FOR EACH COST TYPE. (C) NATURE OF MATCHING, COST SHARING OR VOLUNTEER SERVICES PROVIDED – EXPLAIN WHAT SUCH SERVICES ARE. (D) VALUE OF MATCHING, COST SHARING OR VOLUNTEER SERVICES PROVIDED – ESTIMATE THE VALUE OF SUCH SERVICES. (E) SOURCE OF MATCHING, COST SHARING FUNDS OR VOLUNTEER SERVICES PROVIDED – IDENTIFY WHETHER THEY ARE COUNTY/STATE GENERAL FUNDS, FEDERAL AGENCY FUNDS, LOCAL CLUB FUNDS, VOLUNTEER HOURS, ETC. 											
Type of Cost (A)	Groor Fun Reque (B	nds ested	Hauling Truck Funds Requested (B)	k Funds Volunteer Service			Va	Value of (C) (D) *		Source of Matching/Cost Sharing Funds or Volunteer Service Provided (E) *	
Operator Salary/Benefits	\$1645	0					\$				
Program Administration	\$0			Volunt	eer serv	vices	\$1200		Club		
Postage/Telephone	\$0			SnoPark permit for		\$50		Club			
Snow Cat Maintenance/ Parts/Labor	\$0						\$				
Hauling Truck Maintenance/Parts/Lab	\$0	:	\$0			ving sleds in and of SnoPark		\$400		Club and volunteers	
Fuel, oil, grease	\$0 \$					\$360	\$360		Club		
Storage (Rental)	prage (Rental) \$						\$				
Trail Maintenance \$							\$				
Signing	ning \$			Trail si	gn mate	erial	\$20		Volunteers		
Miscellaneous (explain)	Miscellaneous (explain) \$1099 (insurance		nce)			\$					
\$						\$					
TOTALS (enter totals from Page 1)	\$1754	9	\$				\$2030				
Any major snow cat breakdowns? Yes/No No Length of down time?				<u></u>	Explai	n type of b	reakdow	n:			
What type(s) of snow groomer(s) are currently being used? Season											
Make Ski Doo Model Skan SWT		kandic	Year 2	013	Season	Beg Hr	s Season Er	ld Hrs	Total Hrs 189 miles		
Make SKI DOO		Model S	kandic WT	Year 2	016	Season	Beg Hr	s Season Er	id Hrs	Season Total Hrs 41 miles	

|--|

Agreement

In the event funding is recommended by the Snowmobile Advisory Committee for continued grooming of snowmobile trails, or by the Winter Recreation Advisory Committee for continued grooming of non-motorized trails, and approved by State Parks, either an existing Purchased Services Contract will be modified to reflect the approved budget, or a new Purchased Services Contract will be awarded through a public bidding process. In some instances, a grant will be awarded provided the Applicant meets Program requirements.

The applicant certifies that, to the best of his/her knowledge, the information in this application is true and correct.

Signature of Applicant

Signature of Grooming Council Representative

1) ALTER-

ted Name and Title o

Printed Name and Title of Grooming Council Rep.

Date

List of Landowner Permission Documents

You are required to obtain written permission from all landowners for WA State Parks and Recreation Commission to provide winter recreational services on land which this project will occur. The landowners must include approval of each groomed trail route and verification of the number of miles of groomed trails. Each landowner must complete the *Winter Recreation Use Permit* (see following pages). This must be submitted either with the application or by the due date.

OwnersNumber of
miles1. USDA Forest Service192. Lyle and Sandy Oberg2.53. Cody and Brenda Ames34.5.5.6.7.7.

Land owner permission documents are attached from the following landowners:

I hereby certify that all appropriate landowners have been asked for their permission to use their land for winter recreation activities, and that their permission documents have been signed and they are either attached or received by June 1.

Signature of Authorized Representative

Walter Henze, Chair, Grant Committee Printed Name and Title

May 28, 2024

Date

PLEASE NOTE: COPY OF ORIGINAL DOCUMENTS MUST BE ATTACHED. ALL DOCUMENTS MUST BE CURRENT. Note re landowner permissions:

We have attached signed landowner permissions for all except number 3, Brenda and Cody Ames. As in previous years, it simply was not possible to obtain their permission yet.

The Ames are both busy veterinarians and also ranchers who run cattle on the land that we use for some of the lower trails like Sunshine Loop, Ida's Ford, and Bobcat. They have always been willing to give permission, but only after they have checked the property to be certain all the gates are closed. They will be checking the gates and doing fence maintenance by motorized vehicle prior to turning their cattle out. That may not happen until mid to late June.

Once their signed permission is obtained, we will forward it immediately.

Thank you for your understanding in this matter



STATE OF WASHINGTON WASHINGTON STATE PARKS AND RECREATION COMMISSION 1111 Israel Road SW P. O. Box 42650 Olympia, Washington 98504-2650 (360) 902-8500

Date: May 20, 20247Landowner: US Forest Service7Address: Tonasket Ranger District71 West Winesap7Tonasket, WA 988557Land Description: Public Access at SnoParks, and
trails for winter recreation

To be completed by applicant. Project Name:_Highlands Nordic Ski Club_

WINTER RECREATION USE PERMIT

The Washington State Parks and Recreation Commission is required by statute to have landowner permission for winter recreation activities funded by the Commission on public and private lands.

RCW 79A.05.225(1) Plan, construct, and maintain suitable facilities for winter recreational activities on lands administered or acquired by the commission or as authorized on lands administered by other public agencies or private landowners by agreement.

RCW 4.24.200 and RCW 4.24.210 limit landowner liability.

RCW 4.24.200:

The purpose of **RCW** <u>4.24.200</u> and <u>4.24.210</u> is to encourage owners or others in lawful possession and control of land and water areas or channels to make them available to the public for recreational purposes by limiting their liability toward persons entering thereon and toward persons who may be injured or otherwise damaged by the acts or omissions of persons entering thereon.

Please sign and date below.

By my signature, I do hereby grant permission for winter recreational activities to occur on my land, that are funded by the Washington State Parks and Recreation Commission, from date signed below to terminate on the 30th day of April of 2025.

<u>5/20/24</u> Date

Agency/Landowner



STATE OF WASHINGTON WASHINGTON STATE PARKS AND RECREATION COMMISSION 1111 Israel Road SW P. O. Box 42650 Olympia, Washington 98504-2650 (360) 902-8500

Date: May 20, 2024
Landowner: Lyle Oberg
Address: Havillah Farms
1422 Havillah Road
Tonasket, WA 98855
Land Description: Public Access at Sno-Parks, and
trails for winter recreation

To be completed by applicant. Project Name: Highlands Nordic Ski Club_

WINTER RECREATION USE PERMIT

The Washington State Parks and Recreation Commission is required by statute to have landowner permission for winter recreation activities funded by the Commission on public and private lands.

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Please sign and date below.

By my signature, I do hereby grant permission for winter recreational activities to occur on my land, that are funded by the Washington State Parks and Recreation Commission, from date signed below to terminate on the 30th day of April of 2025.

Agency/Landowner The Oking Date Date



Washington State Parks & Recreation Commission WINTER RECREATION 1111 Israel Road SW PO Box 42650 Olympia WA 98504-2650 Phone (360) 902-8662 Fax (360) 586-6651



Project Sponsor: Before submitting this form to State Parks, please note the following:

- Complete all items thoroughly. .
- Do not include additional hours beyond State Parks . Winter Recreation Program funding.
- Due Date: April 10th •
- Please use ink and print clearly. .
- Retain a copy of this completed form to submit with the on-going funding application for next season.

Month	Hours	Miles Traveled	Preventative Maintenance Hours	Repair Hours	Other Hours	TOTAL Hours	Gas/Diesel Used (Gallons)
November	-	-					
December	12	12	-	-		12	6
January	74	78	_	~		74	37
February	66	83	_	_		66	33
March	20	20	_	_		20	10
April	-	-					
SEASON TOTALS	172	193	—	_		172	86

Company Name (Project Sponsor) HIGHLANDS NORDIC SKI CLUB Snow Cat Used * 3 SKI DOOS 2013 SKANDIE SWT. 2016 SKANDIE WT. 2022 SKANDIE SWT Season Beginning Date (month, day, year) * DEC 29, 2023 Season Ending Date (month, day, year) * Red 6 2024

Jired) Nondie Sky Cours MENTENZE Prepared By/Date (Required)

(GHCANDS Company (Required)

Volunteer Grooming Coordinator/Council Chair Verification/Date (Optional)

*Must be completely filled out.

DISTRIBUTION: WHITE - State Parks; CANARY - Project Sponsor

\\parkflolycsc\Winter\WIN\Contracts\Contracts by year\2020-2021 Contracts\Attachments\WR-202 Season Totals-TG-Priv Prog.doc NCR White-Canary/SS/30 (10/13)

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	FUNDING REQUEST 2024-2025	For State Pa	arks Use Only
AND A	Government * Ongoing * Trail Grooming	Priority	2 nd , 3 rd yr
WASHINGTON STATE PARKS	Report and request for continued funding Motorized Non-Motorized	3	Ongoing
1913			

GROOMING AREA – TRAIL SYSTEM NAME LAKE WENATCHEE STATE PARK NASON RIDGE			GROOMING MILES ALLOTTED (State Parks Use) 1,348			
TRUCK HAULING MILES REQUESTED 220	GROOMING MILES	REQUESTED	GROOMING FUNDS (STATE PARKS USE) \$ 60,239			
APPLICANT INFORMATION						
APPLICANT NAME		NAME OF REPRESENTATIVE				
Lake Wenatchee State Park		Trevor M. Wylie				
		and the second se				

APPLICANT MAILING ADDRESS	TITLE		
21588 Lake Wenatchee Highway	PR3		
CITY, STATE, ZIP	E-MAIL ADDRESS		
Leavenworth, WA 98826	lake.wenatchee@parks.wa.gov		
TELEPHONE NUMBER & EXTENSION	FAX NUMBER		
509 763-3101	n/a		

LOCAL GROOMING COUNCIL INFORMATION

NAME OF GROOMING COUNCIL					
VOLUNTEER GROOMING COUNCIL COORDINATOR	TELEPHONE NUMBER				
MAILING ADDRESS	E-MAIL ADDRESS				
CITY, STATE, ZIP	WEBSITE				
IF MEETINGS ARE SCHEDULED, WHERE IS THE MEETING HELD (location name and address)					
WHAT IS THE DAY OF MONTH AND TIME OF MEETINGS (i.e., 1 st Tuesday, 7:00pm)					

CURRENT CONTRACTOR INFORMATION

COMPANY NAME	NAME OF REPRESENTATIVE
Lake Wenatchee State Park	Trevor M. Wylie
MAILING ADDRESS	TITLE
21588 Lake Wenatchee Highway	PR3
CITY, STATE, ZIP	E-MAIL ADDRESS
Leavenworth, WA 98826	lake.wenatchee@parks.wa.gov
TELEPHONE NUMBER & EXTENSION	FAX NUMBER
509 763-3101	n/a

Detailed Season Summary

2023-2024 SEASON

1) Based on last year's log "Trail Grooming Season Totals", please answer the following:

	Date season started:	<u>12/1/2023</u>	Date seas	on ended:	<u>3/6/2024</u>	Total ho	ours grooming:	<u>691.2</u>
	Total Miles traveled:		Preventati	ve mainten	ance hours	s: <u>126</u>	Repair hours:	<u>28</u>
	Administrative hours:	<u>84.8</u>	Total hour	s: <u>1,088</u>	Gas	/Diesel Use	ed (in Gallons):	<u>2,059.1</u>
2)	At the end of last seas	on, was ther	e still snow	? <u>Y</u> E	<u>s</u> Was t	he system	still being used	l? <u>YES</u>
3)	Estimate the number o	of visitor days	s and meth	od used to	track this:			
4)	Please give approxima	te percentaç	ge of recrea	ationists for	each cate	gory:		
<u>60</u> °	% Nordic <u>20</u> % Snowshot % Other	e%	Skijoring <u>2</u>	0 %_Sledding	9%	Snowmobilir	ng % Sn	owbiking

TRAIL SYSTEM

1) Total Trail map miles: 42

2) Actual groomed miles for last season: 2,050

3) Were all trails identified in the application groomed during this past season? If no, please indicate the trails that were not groomed and the reason (wildlife closure, logging, etc.) Attach map if necessary.
YES

4) Were trails groomed that were not identified in the applications? If yes, please indicate trails name, number, miles and frequency. Was permission to groom these additional trails was obtained? (yes or no) NO

5) If authorized trails were not groomed as a result, please list those trails. Attach map if necessary. N/A

EQUIPMENT

1) Provide date range(s) that grooming was not conducted due to equipment down time. What back-up plan was implemented?

TWO SNO CATS WERE FUNCTIONING WELL AND BOTH PROVIDE ASSURANCE FOR CONSISTENT GROOMING. GROOMING ALWAYS PROVIDED.

2) Estimate the longevity of primary machine. When will this machine need replacing? <u>OUR PRIMARY MACHINE IS A</u> 2021 PB100. OUR SECOND MACHINE IS A 2017 PB100. THE 2017 PB100 WAS PURCHASED AND IS OWNED BY WASHINGTON STATE PARKS. THE LIFE EXPECTANCY OF THE MACHINE IS 10-15 YEARS OR 5,000 HOURS. THE SNO PARK PROGRAM 2021 PB100 WILL BE DUE FOR REPLACEMENT IN 2032-2037.

FUNDING

1) Amount Spent \$ 61,020

2023-2024

 If you did not spend the total approved funding amount, why not? <u>DUE TO POOR SNOW CONDITIONS THE 2023-24</u> SEASON WAS SHORTER THAN AVERAGE AND FUNDING REQUESTED WAS FOR AN AVERAGE SEASON.

3) For this project, please list volunteer hours and type of work (include pre-season hours):

APPROXIMATELY 100 HOURS TRAIL MAINTENANCE, TRAIL SIGNS, BRUSH CLEARING, SNOWSHOE TRAIL PACKING.

Trails and Map Miles Summary for 2024-2025

1. Show actual grooming information for last winter season.

Γ

a. T	RUCK MILES List below the round-tri	p trucking miles fo	or each trip to tr	ail/road for groomir	ng trails.	
	Sno-Park Name or Trailhead Name	Map Miles	Trip Miles	Trips per Week	Trips per Season	Total Miles
	NORTH-SOUTH	4	4	1	10	40
	CHIWAWA	4	4	3	30	120
	14 m 47 mm					
_						
						-
			· · · · · · · · · · · · · · · · · · ·			
	TOTAL hauling snow gro	omer miles for area	as listed above:	Actua	23-24	160 miles
	TOTAL personnel tran	sport miles for area	as listed above:	Actual	23-24	mile

		Мар	Trip	Trips per	Trips Per	Tot
Trail Name or Road Number	From which Sno-Park	Miles	Miles	Week	Season	Mile
NORTH	NORTH	3	5	5	50	25
SOUTH	SOUTH	8	12	5	50	60
LOWER NASON	NASON	4	9	5	50	45
NASON RIDGE	NASON	<u>1</u> 4	20	3	30	60
CHIWAWA SEE & SKI	CHIWAWA	5	8	3	30	15
· · · · · · · · · · · · · · · · · · ·						
TOTAL grooming miles for trail s	systems listed above:		Actual	23-24	2,050 r	niles

 <u>Review the State Parks PDF map</u> (found on https://parks.wa.gov/find-sno-parks) for all groomed trail systems in your area. If there are factual errors, please print and make changes in red. The map only needs to be attached if there are changes. Please attach all maps affected by this change.

Trails and Map Miles Plan for 2024-2025

The Government grooming formula: Government operated program (receive \$16.25 per mile groomed, \$2.38 per mile hauling snow groomer and \$0.69 per mile for personnel transport to snow groomer) Formula is based on 16 weeks X estimated miles traveled.

1.	For budgeting purposes and to	provide a grooming schedule	 Estimate expenditures for a 1 	16 week season.
----	-------------------------------	-----------------------------	---	-----------------

a.	TRUCK MILES List below the round trip tr	ucking miles for	each trip to tra	ail/road for groomir	ng trails.	
	Sno-Park Name or Trailhead Name	Map Miles	Trip Miles	Trips per Week	Trips per Season	Total Miles
	NORTH-SOUTH	4	4	1	16	64
	CHIWAWA	4	4	3	48	192
		-				
	TOTAL hauling snow groom	er miles for areas	s listed above:	Proposed	24-25	256 miles
	TOTAL personnel transpo	rt miles for areas	s listed above:	Proposed 2	24-25	miles

b. TRAIL GROOMING MILES (16 week season)

List any grooming changes for next season. 1

Total miles should not change. Use priority 5 Application for trail system increases. Grooming schedules will be required by October 18, 2024.

Trail Name or Road Number	From which Sno- Park	Map Miles	Trip Miles	Trips per Week	Trips Per Season	Total Miles
NORTH	NORTH	3	5	5	80	400
SOUTH	SOUTH	8	12	5	80	960
LOWER NASON	NASON	4	9	5	80	720
NASON RIDGE	NASON	14	20	3	48	960
CHIWAWA	CHIWAWA	5	8	3	48	384
TOTAL grooming miles for trail syst	ama listad shayo:		Propose	1 24.25	4,024	nilos

TOTAL grooming miles for trail systems listed above:

4,024 miles

COST SUMMARY

FOR ONGOING TRAIL GROOMING AND HAULING TRUCK FUNDING ONLY

PROJECT TYPE Trail Grooming (& Hauling Truck)			Wenatchee		telephone number (509) 763-3101			
 (A) TYPE OF COST – ITE (B) PROGRAM FUNDS B (C) NATURE OF MATCHI (D) VALUE OF MATCHIN (E) SOURCE OF MATCHIN (E) COUNTY/STATE GEN 	EING REQUES NG, COST SHA G, COST SHAF ING. COST SHA	TED DOLLAR / ARING OR VOLU RING OR VOLUN ARING FUNDS O	AMOUNT FOR EAC INTEER SERVICES TEER SERVICES F IR VOLUNTEER SE	h Cost Typ Provided Rovided - Rvices Pro	PE. - Explain V Estimate T D <i>vided -</i> IDI	VHAT SUCH SEF HE VALUE OF S ENTIFY WHETHE	EUCH S ER THE	ERVICES.
Type of Cost (A)	Grooming Funds Requested (B)	Hauling Truck Fund Requested (B)		unds or Service led		e of (C) D) *	Mato Sharir Volunf	ource of ching/Cost ng Funds or eer Service rovided (E) *
Operator Salary/Benefits	\$53,000		Backup Gro	omer	\$750	:	State	Park staff
Program Administration	\$5,300		additional Pa	ark staff	\$1,500		State Park staff	
Postage/Telephone	\$				\$			
Snow Cat Maintenance/ Parts/Labor	\$4,200				\$1,600		State	Park staff
Hauling Truck Maintenance/Parts/Lab	\$	\$			\$			
Fuel, oil, grease	\$10,800	\$10,800 \$			\$			
Gov't Fleet Miles	\$	\$			\$			
Storage (Rental)	\$	х солом			\$			
Trail Maintenance	\$		clearing brush		\$3,000		staff/volunteers	
Signing	\$				\$4,000		Park I	unds
Miscellaneous (explain)	\$		maps/brochures		\$300		staff/volunteers	
	\$				\$			
TOTALS (enter totals from Page 1)	\$73,300	\$			\$11,150			
Any major snow cat breakdowns? Yes/No NG	J ~	n of down time?	Exp	ain type of I				
What type(s) of snow g	roomer(s) a	re currently be	ing used?					
Make Pisten Bu		el PB100	Year 2021	Seasor 512	n Beg Hrs	Hrs Season End H 945		Season Total Hrs 433
Make Pisten Bully Model PB1		el PB100	Year 2017	Year 2017 Seasor 1,302		Season End 1,584	l Hrs	Season Total Hrs 282

AGREEMENT

In the event funding is recommended by the Snowmobile Advisory Committee for continued grooming of snowmobile trails, or by the Winter Recreation Advisory Committee for continued grooming of non-motorized trails, and approved by State Parks, either an existing agreement will be modified to reflect the approved budget, or a new annual agreement will be executed with the Applicant Agency.

The applicant certifies that, to the best of his/her knowledge, the information in this application is true and correct.

revon Wille Printed Name and

Signature of Grooming Council Representative

Printed Name and Title of Grooming Council Rep.

Date

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	FUNDING REQUEST 2024-2025	*	For State Pa	rks Use Only
	Government * Ongoing * Trail Grooming		Priority	2 nd , 3 rd yr
WASHINGTON STATE PARKS	Report and request for continued funding Motorized Non-Motorized		3	ongoing
	GAREA – TRAIL SYSTEM NAME	GROOMING MILES		initia (

Pearrygin Lake State Park	(State Parks Use) 268		
TRUCK HAULING MILES REQUESTED	GROOMING FUNDS (STATE PARKS USE) \$ 11,998		
ADDI IOANIZ INIZODILAZIONI	Real and contracts where the second state of the second stat		

APPLICANT INFORMATION

APPLICANT NAME	NAME OF REPRESENTATIVE
Pearrygin Lake State Park	Alex Ott
APPLICANT MAILING ADDRESS	TITLE
561 Bear Creek Road	Park Ranger 2
CITY, STATE, ZIP	E-MAIL ADDRESS
Winthrop, WA 98862	alex.ott@parks.wa.gov
TELEPHONE NUMBER & EXTENSION	FAX NUMBER
509-740-7100	an an the star of the start of

LOCAL GROOMING COUNCIL INFORMATION

NAME OF GROOMING COUNCIL	, я _р
N/A	
VOLUNTEER GROOMING COUNCIL COORDINATOR	TELEPHONE NUMBER
MAILING ADDRESS	E-MAIL ADDRESS
	the second s
CITY, STATE, ZIP	WEBSITE
IF MEETINGS ARE SCHEDULED, WHERE IS THE MEETING	HELD (location name and address)
WHAT IS THE DAY OF MONTH AND TIME OF MEETINGS (i,	.e., 1 st Tuesday, 7:00pm)
A CALL AND A	

CURRENT CONTRACTOR INFORMATION

COMPANY NAME N/A	NAME OF REPRESENTATIVE
MAILING ADDRESS	TITLE
CITY, STATE, ZIP	E-MAIL ADDRESS
TELEPHONE NUMBER & EXTENSION	FAX NUMBER

Detailed Season Summary

2023-2024 SEASON

1) Based on last year's log "Trail Grooming Season Totals", please answer the following:

Date season started: 12/22/23	Date season ended: 32/25/2024	Total hours grooming: 115.5
Total Miles traveled: 438MI	Preventative maintenance hours:	15 Repair hours: 6
Administrative hours: 30	Total hours: 160.5 Gas/	Diesel Used (in Gallons): <u>26.4</u>
At the end of last season, was the	re still snow? <u>NO</u> Was th	ne system still being used? NO

3) Estimate the number of visitor days and method used to track this: _____3515, VEHICLE TRACKING DEVICES AT PARK ENTRANCES_____

4) Please give approximate percentage of recreationists for each category:

<u>5</u>% Nordic <u>10</u> % Snowshoe <u>0</u> % Skijoring <u>0</u> % Sledding <u>0</u> % Snowmobiling <u>70</u> % Snowbiking <u>15</u> % Other

TRAIL SYSTEM

2)

1) Total Trail map miles: 21

2) Actual groomed miles for last season: 21

3) Were all trails identified in the application groomed during this past season? If no, please indicate the trails that were not groomed and the reason (wildlife closure, logging, etc.) *Attach map if necessary.* **YES**

4) Were trails groomed that were not identified in the applications? If yes, please indicate trails name, number, miles and frequency. Was permission to groom these additional trails was obtained? (yes or no) NO

5) If authorized trails were not groomed as a result, please list those trails. *Attach map if necessary*. N/A

EQUIPMENT

1) Provide date range(s) that grooming was not conducted due to equipment down time. What back-up plan was implemented?

N/A

2) Estimate the longevity of primary machine. When will this machine need replacing? <u>LIKELY NEED REPLACING</u> IN 4-5 YEARS

FUNDING

1) Amount Spent \$ _____10,173

2023-2024

2) If you did not spend the total approved funding amount, why not? <u>ABNORMALLY LOW SNOW LEVELS AND</u> <u>HIGH TEMPERATURES CAUSED LOW SNOWPACK</u>

3) For this project, please list volunteer hours and type of work (include pre-season hours):

Trails and Map Miles Summary for 2024-2025

1. Show actual grooming information for last winter season.

а	. TRUCK MILES List below the round-trip	trucking miles fo	r each trip to tra	ail/road for groomi	ng trails.	
	Sno-Park Name or Trailhead Name	Map Miles	Trip Miles	Trips per Week	Trips per Season	Total Miles
	A	*				
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						-
	3		1.0	· ·	en e se	
		-				
		*				-
		and the second se				
					4	
	TOTAL hauling snow groot	mer miles for areas	s listed above:	Actual 2	23-24	miles
	TOTAL personnel trans	port miles for areas	s listed above:	Actual	23-24	mile

b.	TRAIL GROOMING MILES Based on a 1	6-week grooming season, I	ist the trail g	rooming m	iles for each tra	ail system groc	omed.	
	Trail Name or Road Number	From which Sno-Park	Map Miles	Trip Miles	Trips per Week	Trips Per Season	Total Miles	
	Pearrygin Lake St Park/ Lloyds Ranch (WDFW)	Pearrygin Lake	21	21	2	20	438	
	······································							
	· · · · · · · · · · · · · · · · · · ·							
	in the second							
					, ,		1	
	TOTAL grooming miles for trail systems listed above: Actual 23-24 438 miles							

 <u>Review the State Parks PDF map</u> (found on https://parks.wa.gov/find-sno-parks) for all groomed trail systems in your area. If there are factual errors, please print and make changes in red. The map only needs to be attached if there are changes. Please attach all maps affected by this change.

Yes, there are changes to trail systems (maps attached). 🛛 No, there are no changes this year.

Trails and Map Miles Plan for 2024-2025

The Government grooming formula: Government operated program (receive \$16.25 per mile groomed, \$2.38 per mile hauling snow groomer and \$0.69 per mile for personnel transport to snow groomer) Formula is based on 16 weeks X estimated miles traveled.

1. For budgeting purposes and to provide a grooming schedule – Estimate expenditures for a 16 week season.

a.	TRUCK MILES List below the round trip true	cking miles for	each trip to tra	il/road for groomir	ng trails.	JN -
	Sno-Park Name or Trailhead Name	Map Miles	Trip Miles	Trips per Week	Trips per Season	Total Miles
			2 - 200 N			
	e E .	10×14 - 1 - 1			s s russi	<u>19</u> -11-11
	the second se		4			
	an i a anna a an a					
		10 a				
			2			- 20 - 10
						- · ·
					нн. ста	5 °.
					1 X (100)	e ve e
	TOTAL hauling snow groomer	Proposed 2	24-25	miles		
	TOTAL personnel transport	Proposed 2	4-25	miles		

b. TRAIL GROOMING MILES (16 week season)

List any grooming changes for next season.

Total miles should not change. Use priority 5 Application for trail system increases.

Grooming schedules will be required by October 18, 2024.

Trail Name or Road Number	From which Sno- Park	Map Miles	Trip Miles	Trips per Week	Trips Per Season	Total Miles
Pearrygin Lake St Park/ Lloyds Ranch (WDFW)	Pearrygin Lake	21	21	4	64	1344
		24			an peri	т.
	2					
				a an iga		
	80. s					
	×					6 . I
			I			
TOTAL grooming miles for trail systems li	sted above:	F	roposed	24-25	1344 n	niles

COST SUMMARY

FOR ONGOING TRAIL GROOMING AND HAULING TRUCK FUNDING ONLY

TROCEOTTILE		AGENCY Parks					ELEPHONE NUME 509) 996-2			
 (A) TYPE OF COST – IT (B) PROGRAM FUNDS I (C) NATURE OF MATCHI (D) VALUE OF MATCHII (E) SOURCE OF MATCH COUNTY/STATE GE 	BEING IING, C NG, CO IING, C	REQUESTE OST SHAR ST SHARIN OST SHAR	ED – DOLLAR AN ING OR VOLUN NG OR VOLUNT RING FUNDS OR	MOUNT FO	OR EACH RVICES VICES PA EER SE	H COST TYP PROVIDED ROVIDED - RVICES PRO	PE. – EXPLAIN ESTIMATE O VIDED – I	WHAT SUCH S THE VALUE OF DENTIFY WHET	SUCH	SERVICES.
Type of Cost (A)	F	ooming Funds quested (B)	Hauling Truck Funds Requested (B)	Sha	of Mato aring Fu unteer S Provide (C) *	Service		ue of (C) (D) *	Ma Shar Volui	Source of tching/Cost ing Funds or nteer Service Provided (E) *
Operator Salary/Benefits	\$840	07					\$			
Program Administration	\$500	0					\$			
Postage/Telephone	\$						\$	· · ·		
Snow Cat Maintenance/ Parts/Labor	\$100	00	2		1. 	1	\$		i.	
Hauling Truck Maintenance/Parts/Lab	\$		\$				\$			
Fuel, oil, grease	\$100	00	\$				\$			2
Gov't Fleet Miles	\$		\$				\$			
Storage (Rental)	\$						\$			
Trail Maintenance	\$						\$			
Signing	\$.*					\$			
Miscellaneous (explain)	\$						\$	÷	(4)	-
	\$		•				\$			
TOTALS (enter totals from Page 1)	\$109	907	\$				\$			
Any major snow cat breakdowns? Yes/No		Length of	down time?		Explai	n type of b	reakdown:			
What type(s) of snow g	roome	er(s) are o	urrently being	used?						
		Model S		Year 2	015	Season 6585mi	Beg Hrs	Season End 6650mi	d Hrs	Season Total Hrs 65miles
Make Ski Doo		Model S	skandic	Year 2	022	Season 1457mi	Beg Hrs	Season End 1830mi	d Hrs	Season Total Hrs 373miles

AGREEMENT

In the event funding is recommended by the Snowmobile Advisory Committee for continued grooming of snowmobile trails, or by the Winter Recreation Advisory Committee for continued grooming of non-motorized trails, and approved by State Parks, either an existing agreement will be modified to reflect the approved budget, or a new annual agreement will be executed with the Applicant Agency.

The applicant certifies that, to the best of his/her knowledge, the information in this application is true and correct.

Signature of Applica

Printed Name and Title of Ap

Date

Signature of Grooming Council Representative

Printed Name and Title of Grooming Council Rep.

Date

List of Landowner Permission Documents

You are required to obtain written permission from all landowners for State Parks to provide winter recreational services on land which this activity will occur. The landowners must include approval of each groomed trail route and verification of the number of miles of groomed trails. Each landowner must complete the following *Winter Recreation Use Permit*. This must be submitted by **June 1, 2024**.

Land owner permission documents are attached from the following landowners:

	Owners		Number of miles
1.			
2.			*
3.			
4.			
5.	÷		
6.			6 Ko
7.		÷.,	

I hereby certify that all appropriate landowners have been asked for their permission to use their land for winter recreation activities, and that their permission documents have been signed and they are attached with this application or will be received by June 1, 2023.

Signature of Authorized Representative

Printed Name and Title

Date

PLEASE NOTE: COPY OF ORIGINAL DOCUMENTS MUST BE ATTACHED. ALL DOCUMENTS MUST BE CURRENT.

RECEIVED: 4.2.24

For State Parks Use Only Priority 2nd, 3rd yr, review FUNDING REQUEST 2024-2025 3 Ongoing Non-Profit . Ongoing . Trail Grooming Report and request for continued funding NASHINGTON STATE PARKS Non-Motorized Motorized Previous Years Grooming funds Allotted (State GROOMING AREA - TRAIL SYSTEM NAME Parks Use Only) \$24,446 Loup Loup South Summit Of the total value of the applicant contribution plus Grooming Miles Requested Truck Hauling Miles Requested funding requested from State Parks, what is the 2000 percentage from: Previous Years Truck Hauling Miles Previous Years Grooming Miles Allotted Allotted (State Parks Use) (State Parks Use) State % (Total funds requested divided by 547 total value x (100) Applicant % (Total funds Total Applicant Contributions S 24,446 divi, rd by total value x 100) (Dollars / In-Kind Services / Materials)

APPLICANT INFORMATION

APPLICANT NAME	NAME OF REPRESENTATIVE
Loup Loup Slai Education Foundation	Jon Brown
APPLICANT MAILING ADDRESS	TITLE
P.O. box 1187	Executive Director
CITY, STATE, ZIP	E-MAIL ADDRESS
Twisp, Wa 98856	Manager @ Slci the Loup. com
TELEPHONE NUMBER & EXTENSION	FAX NUMBER
509 341 4917	

LOCAL GROONING COUNCIL INFORMATION

NAME OF GROOMING COUNCIL	
VOLUNTEER GROOMING COUNCIL COORDINATOR	TELEPHONE NUMBER
MAILING ADDRESS	E-MAUL ADDRESS
CITY, STATE, ZIP	WEBSITE
IF MEETINGS ARE SCHEDULED, WHERE IS THE MEETING	G HELD (location name and address)
WHAT IS THE DAY OF MONTH AND TIME OF MEETINGS ((.e., 1 st ⊤uesday, 7:00pm)

KM

Detailed Season Summary

2023-2024 SEASON 1) Based on last year's log "Trail Grooming Season Totals", please answer the following:
Date grooming started: $\frac{ 2 }{23}$ Date grooming ended: $\frac{3}{3} \frac{1}{24}$ Total hours grooming: $\frac{343}{24} \cdot 2$
Total Miles traveled: 1026.2
Please give approximate percentage of recreationists for each category:
Nordic% Snowshoe% Skijaring% Sledding% Snowrnabiling% Showbilking% Showbilking%
1) Total Trail map miles: 23
2) Actual groomed miles for last season: 1626-2
3) Were all trails identified in the application groomed during this past season? If no, please indicate the trails that were not groomed and the reason (wildlife closure, logging, etc.) Attach map if necessary.
4) Were trails groomed that were not identified in the applications? If yes, please indicate trails name, number, miles and frequency. Was permission to groom these additional trails obtained. (yes or no) 1)
5) If authorized trails were not groomed as a result, please list those trails. Attack map if necessary.
SIGN, MAPS, TRAIL BLAZERS, SNOW POLE ORDERS Download trail maps, signs, and snowpole order forms from our sports program funding webpage, bottom of page, https://parks.wa.gov/about/grants/sports-funding-program

FUNDING

1) Amount Spent \$ 241-446 2023-2024

2) If you did not spend the total approved funding amount, why not?

3) For this project, please list volumeer hours and type of work (include pre-season hours):

40 hours trail Maintenance 40 hours Sign/map Maintenance

COST SUMMARY

FOR CREDENCE TRAIL GROOMING AND HAULING TRUCK FUNCTING ONLY

NOTE: ORIGINAL APPLICATION ON FILE, ONLY UPDATE FIELDS WITH CHAMBES SINCE LAST SEASON.

PROJECT THEE Trail Grocenting (& Hauling	Truck)	AGENCY		TELEPHONE NUE	MBE R
(A) THROUGH (E) BELOW	IS OPTIONAL FOR SP	PONSORING	S OLUB/DOUNCILS FILLING (OUT THIS APPLICATION	
(B) PROSPAN FUNDS 8 (C) NATURE OF MATCHIN (D) VALUE OF MATCHIN (C) SOUTH ATCHIN	EING REQUESTED - D NG, COST SHARING C G, COST SHARING OR ING. COST SHARING B	DOLLAR AM DR VOLUNT R VOLUNTE FUNDS OR	IES, THE INTERNATION, CONSTRUCTION, OUNT FOR EACH COST TYP TEER SERVICES PROVIDED - TER SERVICES PROVIDED - 1 VOLUNTEER SERVICES PRO Y FUNDS, LOCAL CLUB FUND	E - EXPLAIN WHAT SUCH ESTIMATE THE VALUE (2010/05/2010/ENTIFY WHI	SERVICES ARE. OF SUCH SERVICES. ETHER THEY ARE
Type ⇒² Cost (A)	Funds True	fauling ck Funds iquested (B)	Nature of Matching/Cost Sharing Funds or Molunteer Service Provided (C)*	Value of (C) (C) *	Source of Matering/Cost Sharing Funds or Volunces: Service (E)*
Operator Salary/Benefits	\$ 12000			\$	
Program Admin stration	\$ 41500	10 A 10 - 1 10 10 10 10 10 10 10		\$	
Postage/Telephone	\$			\$	
Snow Cat Maintenance/ Parts/Labor	\$ 3500			\$	
Hauling Truck Maintenance/Parts/Lab	s — s			\$	
Fuel, oil groase	\$ 5000 \$			\$	
Storage (Rencal)	\$			\$	
Trail Mainlanance	\$ 2000			\$	
Signing	\$ 1000			\$	
Miscellaneous (explain)	\$			\$	
1,	Ş			\$	
TOTALS (enter totals from Page 1)	\$ 64,000	\$		\$	
Any major show cat breakdowne? trias/	Ler(§1) of dov	wn time?	Explain type of I	breaktorate	

type(s) of snow groome Make Pister Dully		Yea 2023	Season Beg His	Season End Hrs 329.3	Season Total Hrs
Make	Medel	Year	Season Beg Hits	Season End Hrs	Season Total Hrs
Make	Medel	Year	Season Beg Hits	Season End Hrs	Seeson Total Hrs

Agreement

In the event funding is recommended by the Snowmobile Advisory Committee for continued grooming of snowmobile trails, or by the Winter Recreation Advisory Committee for continued grooming of non-motorized models, and approved by State Parks, either an existing Purchased Services Contract will be modified to reflect the approved budget, or a new Purchased Services Contract will be awarded through a public bidding process. In some instances, a grant will be awarded provided the Applicant meets Program requirements.

The applicant certifies that, to the best of his/her knowledge, the information in this application is true and correct.

Signature of Greatmine Council Representative

Printed Name and Title of Grooming Council Reb.

Dete

List of Landowner Permission Documents

You are required to obtain written permission from all landowners for WA State Parks and Recreation Commission to provide winter recreational services on land which this project will occur. The landowners must include approval of each groomed trail route and verification of the number of miles of groomed trails. Each landowner must complete the *Winter Recreation Use Permit* (see following pages). This must be submitted either with the application or by the due date.

Land owner permission documents are attached from the following landowners:

	Owners	Number of miles
1.		
2.		
3.		
4.		
5.		
6.		
7.		

I hereby cartify that all appropriate landowners have been asked for their permission to use their land for winter recreation activities, and that their permission documents have been signed and they are either attached or received by June 1.

Signature of Authorized Representative

Printed Name and 1 day

Date

COPY OF ORIGINAL DOCUMENTS MUST BE ATTACHED. ALL DOCUMENTS MUST BE CURRENT.